

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2023
Current Dates: 4/1/2023 - 4/30/2023
Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,820.07	\$9,400.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,134.00	\$31,380.41	17	38,266.00	\$102,530.89	43	\$315,293.69	32.52%
A2b - Residential Conservation Services (RCS)	0.00	\$3,248.83	15	0.00	\$11,497.66	49	\$37,488.00	30.67%
A2c - Residential Retail	-33,791.85	\$180,053.50	38	-35,655.78	\$241,255.33	77	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$53,510.43	20	0.00	\$71,142.81	32	\$0.00	0.00%
Res Subtotal	-19,657.85	\$268,193.17	90.00	15,430.29	\$435,826.69	207	\$352,781.69	
Res % of Total	96.12%	84.10%	91.84%	28.90%	73.04%	92.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,637.00	\$49,349.26	5	16,100.72	\$134,728.77	10	\$130,559.44	103.19%
IE Subtotal	-3,637.00	\$49,349.26	5.00	16,100.72	\$134,728.77	10	\$130,559.44	
IE % of Total	17.78%	15.48%	5.10%	30.15%	22.58%	4.44%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$3,648.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,843.93	\$1,350.60	3	4,336.93	\$7,164.48	4	\$173,132.56	4.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	17,529.81	\$15,335.00	3	\$0.00	0.00%
C&I Subtotal	2,843.93	\$1,350.60	3.00	21,866.74	\$26,148.23	8	\$173,132.56	
C&I % of Total	-13.91%	0.42%	3.06%	40.95%	4.38%	3.56%	26.37%	
Total	-20,450.92	\$318,893.03	98	53,397.75	\$596,703.69	225	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.